### REPORT

By: Angela Slaven - Director of Youth and Community Support

**Services, Communities Directorate** 

To: Supporting People in Kent Commissioning Body

21 September 2010

Subject: Commissioning Body and Core Strategy Development Group

Work Plan 2010-11

Classification:-

#### For Decision

**Summary:-** This report details how the work of the Supporting People team, Commissioning Body and Core Strategy Development Group is to be co-ordinated over the coming year

### 1.0 Introduction

1.1 In order to ensure co-ordination in the work of the Supporting People Programme in Kent, a work plan for the remainder of the year is introduced for comment and recommendation.

## 2.0 Context

- 2.1 The proposed plan has been developed taking into account existing, concurrent and forthcoming plans and projects in which the programme is currently engaged. These include, but are not restricted to:
- Supporting People in Kent Five Year Strategy 2010-2015
- Supporting People in Kent Business Plan 2010-11

# 3.0 Monitoring Arrangements

- 3.1 It is intended that the work plan will inform the agenda of every meeting of the Core Strategy Development Group and Commissioning Body. Progress against the action plan will be monitored twice a year in the Performance Management report.
- 3.2 Other items may be added to the work plan following agreement of the Core Strategy Development Group and Commissioning Body.

## 4.0 Contributions to the Plan

4.1 Contributions to the plan are welcomed, along with any improvements that would assist the co-ordination of work with the team and the Programme's governing bodies.

4.2 It is anticipated that the workplan beyond March 2011 will be shaped by the outcome of the Comprehensive Spending Review in October 2010.

## 5.0 Recommendations

5.1 The Commissioning Body is asked to agree the 2010-11 workplan.

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Background Information:
Supporting People in Kent Five Year Strategy 2010-15
Supporting People in Kent Business Plan 2010-11

Appendix 1: Proposed workplan for Core Strategy Development Group and Commissioning Body 2010-11

Appendix 1

<u>Proposed Work Plan for Commissioning Body and Core Strategy Development Group 2010-11</u>

Core Strategy Development Group	Commissioning Body
November 2010	January 2010
Performance Management	Finance
<ul> <li>Progress against Five Year Strategy 2010-2015</li> </ul>	Performance Management
Memorandum of Understanding	Progress against Five Year Strategy 2010-2015
Draft Strategic Review of Outreach and Resettlement	Memorandum of Understanding
services	Strategic Review of Outreach and Resettlement services
Service User Involvement and Consultation	Service User Involvement and Consultation
February 2011	March 2011
Performance Management	Finance
<ul> <li>Progress against Five Year Strategy 2010-2015</li> </ul>	Performance Management
Eligibility Criteria	Progress against Five Year Strategy 2010-2015
• Strategic Review of Home Improvement	Eligibility Criteria
Agencies//Handypersons services	Strategic Review of Home Improvement
• Strategic Review of access to Short Term	Agencies/Handypersons services
Accommodation-based services	Strategic Review of access to Short Term
	Accommodation-based services